



Environmental Protection Fund (EPF) FY12-13

(,000s omitted)

<u>Open Space Program</u>	<u>FY11-12</u>	<u>FY12-13 Exec.</u>
	<u>Enacted</u>	<u>Proposed</u>
DEC/OPRHP Open Space Land Protection	17,500	17,500
<i>W/Cons. Partnership Program/LTA</i>	1,575	1,575
<i>W/Urban Forestry</i>	500	500
<i>W/Cities with population 65,000+</i>	250	250
Farmland Protection	12,000	12,000
Agricultural Waste Management	430	700
Municipal non-point source pollution control	4,000	4,000
Ag. non-point source pollution control	13,000	13,000
Hudson River Estuary Management	3,000	3,000
Biodiversity Research and Stewardship	500	500
Albany Pine Bush Commission	2,000	2,000
Long Island Pine Barrens Commission	1,100	1,100
LI South Shore Estuary Reserve	900	900
Finger Lakes/Lake Ontario Alliance	1,000	1,000
Smart Growth	300	300
Invasive Species	3,800	3,400
<i>W/Lake George</i>	95	100
<i>W/Eradication Grants</i>	1,000	1,000
Oceans and Great Lakes Initiative	5,000	4,728
Water Quality Improvement Program	2,932	2,932
Soil and Water Conservation Districts	3,000	3,500
Sub-Total	70,462	70,560
<u>Parks and Recreation Program</u>		
State Land Stewardship	16,228	16,000
<i>W/Belleayre Mountain</i>	500	500
Waterfront Revitalization	11,500	11,500
<i>W/Inner city/Underserved</i>	5,750	5,750
<i>W/Buffalo Waterfront</i>	300	0
<i>W/Niagara River Greenway</i>	225	0
<i>W/Hoyt Lake*</i>	100	0
Municipal Parks	13,000	13,000
<i>W/Inner city/Underserved</i>	6,500	6,500
<i>W/Olmstead Park</i>	250	0
<i>W/Hyde Park</i>	125	0
<i>W/Gray Cliff Estates</i>	50	0
<i>W/Darwin Martin House</i>	250	0
Hudson River Park	3,000	3,000
ZBGA	9,000	9,000
Sub-Total	52,728	52,500
<u>Solid Waste Program</u>		
Municipal Recycling	6,435	6,245
Secondary Materials Markets	1,000	1,000
Pollution Prevention Institute	2,000	2,100
Pesticide Program	575	1,150
Natural Resource Damage Assessment	200	175
Landfill Closure/Gas Management	600	270
Sub-Total	10,810	10,940
TOTAL EPF	134,000	134,000

* New categories in FY2011-12

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Data compiled by The Nature Conservancy. For more information, contact jottney@tnc.org.